

**GOVERNMENT OF KARNATAKA
KARNATAKA SLUM DEVELOPMENT BOARD, BENGALURU**

Statement showing the details of Physical and Financial progress of Rajiv Awas Yojana Scheme {RAY} - KARNATAKA

Sl. No	Name of the City / Town	Name of the Project	Project Approved Date	Financial									Physical	
				CSMC Approved Project Cost	GoI Share Released	GoK Share Released	Beneficiary Contribution		Tender Prem. Released	ULB Share	Total Amount with Board	Progress/ Expenditure	No. Of DUs units Sancd.	No of DUs Comptd
							SC/TSP	Benef.						
1	2	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Bangalore	Sulikunte- Mahadevapura	1/30/2013	5709.62	2614.80	1433.64	254.77	1129.05	1048.53	10.87	6491.66	5992.09	900	900
2	Bangalore	Bengaluru Urban- 08	9/26/2013	6430.38	3067.69	1592.85	585.32	427.30	432.63	0.00	6105.79	5709.36	1353	1257
3	Bangalore	K R Pura - Bengaluru	12/12/2013	3576.57	1706.26	885.95	388.53	125.96	478.96	47.34	3633.00	3474.63	668	588
4	Bangalore	Kuvempunagar- Byatarayanapura	12/12/2013	3629.70	1731.60	899.10	671.57	84.76	510.67	54.12	3951.82	3598.74	666	666
5	Bangalore	Rajarajeshwarinagar- Bengaluru	12/30/2013	8459.74	4035.84	2095.53	1245.20	0.00	1307.77	120.03	8804.37	4983.64	1562	932
6	Bangalore	Shanthinagara - Bengaluru	12/30/2013	8713.92	4157.11	2158.50	1117.86	382.74	1164.83	122.09	9103.13	7079.96	1614	1506
		Total of Bangalore		36519.93	17313.30	9065.57	4263.25	2149.82	4943.39	354.45	38089.78	30838.42	6763	5849
7	Tumkur	Dibbur-Tumkar	1/30/2013	6996.48	3892.58	1068.56	547.72	1100.79	375.23	0.00	6984.88	6805.71	1200	1200
8	Tumkur	Tumkur - 06 slums	12/12/2013	6798.55	3892.02	1035.38	494.17	723.87	874.00	314.70	7334.14	6487.30	1566	1566
		Total of Tumkur District		13795.03	7784.60	2103.94	1041.89	1824.65	1249.23	314.70	14319.01	13293.01	2766	2766
9	Chitradurg	Chitradurga - 08 Slums	1/20/2014	6784.31	3883.86	1033.21	764.71	261.24	930.27	130.28	7003.57	6872.54	1563	1563
10	Belgaum	Belgaum- 7 Slums	12/12/2013	4549.83	2604.67	692.91	434.71	0.00	776.73	63.80	4572.82	4485.76	1044	1044
11	Gulbarga	Gulbarga- 03 slums	9/20/2013	5580.59	2662.40	1382.35	639.38	349.80	780.51	102.25	5916.69	5044.84	1024	1024
12	Gulbarga	Gulbarga- 07 slums	12/30/2013	6510.19	3105.79	1612.62	730.29	330.88	828.47	140.09	6748.14	5330.63	1196	1196
13	Gulbarga	Gulbarga- 06 slums	12/30/2013	6585.83	3141.87	1750.48	758.80	321.92	993.47	137.15	7103.69	6420.55	1227	1227
		Total of Gulbarga		18676.61	8910.06	4745.45	2128.47	1002.60	2602.45	379.49	19768.52	16796.02	3447	3447
14	Hubli-Dharwad	Hubli-Dharwad - 06 Slums	12/30/2013	5753.21	2744.65	1425.11	259.80	341.75	722.77	0.00	5494.08	5198.78	1056	1038
15	Hubli-Dharwad	Hubli-Dharwad-Pilot Project	12/30/2013	6766.52	3065.78	1732.29	581.34	23.64	867.49	162.08	6432.62	6574.11	1072	1072
		Total of Dharwad District		12519.73	5810.43	3157.40	841.14	365.39	1590.26	162.08	11926.70	11772.89	2128	2110
16	Kolar	Kolar -04 Slums	12/12/2013	3710.25	2124.03	565.05	570.86	32.58	380.02	40.85	3713.39	3704.62	851	851
17	Mandya	Mandya- 05 Slums	12/12/2013	6499.27	1601.66	535.67	722.68	0.00	834.12	45.76	3739.89	4557.57	1335	920
		TOTAL		103054.96	50032.61	21899.20	10767.71	5636.27	13306.47	1491.41	103133.67	92320.83	19897	18550